

**HOMEWOOD-FLOSSMOOR PARK DISTRICT  
2009-2010 LONG TERM GOALS & OBJECTIVES**

**Goal #1    Develop and maintain recreational facilities and park areas to meet the current and future needs of the Homewood-Flossmoor Park District**

1. Build one new swimming pool complex for park district, preferably in a central location
2. Decide what to do with Dolphin Lake Property, after the pool closes
3. Develop a plan for new land adjacent to Hillcrest Park
4. Seek out land for park in Third Edition section of Homewood
5. Purchase and install building generators for Irwin, Goldberg, Coyote Run and a back-up generator at Parks
6. Implement the yard expansion plan at Parks Department
7. Locate a storage facility at Parks to replace Merchants Park Garage
8. Purchase a mobile graffiti removal system
9. Build a permanent pavilion at Coyote Run
10. Build cart paths to access all 18 holes of Coyote Run
11. Rebuild the Koi Pond to fix leaks and improve aesthetics
12. Complete RFC roof replacement
13. Install new entry system at RFC and new access system throughout facility
14. Renovate all softball fields
15. Install catwalk in attic at Irwin
16. New roof at Auditorium
17. Band shell improvements at Irwin—better lighting
18. Replace tent at Irons Oaks with permanent pavilion
19. Construct outdoor bathrooms at Irons Oaks
20. Provide ADA access doors at all facilities
21. Convert all parking lot lights in district to one standard model; stock replacement parts
22. Convert all drinking fountains in district to one standard model; stock replacement parts

**Goal #2    Provide excellent recreation programs/services and customer support that will enhance the quality of life for all citizens in the Homewood-Flossmoor Park District**

1. Install bike racks in all parks.
2. Offer batting cages
3. Purchase laptops for Irwin, Goldberg and RFC programs, seminars, speakers.
4. Research installing clay tennis courts outdoor at RFC

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**Goal #3 Effectively administer environmental polices/programs to expand open space and conserve natural resources for present and future populations of the Homewood-Flossmoor Park District**

1. Use recycled rubber chips at Irons Oaks
2. Eliminate paper towel waste in district bathroom facilities
3. Purchase recycling bins for all parks
4. Consider laptop use for board in an effort to be more “green”
5. Investigate solar lighting for all parks
6. Implement best practices of Environmental Policy

**Goal #4 Provide staff with a working environment that fosters personal and professional growth**

**Goal #5 Effectively administer the revenues and expenditures of the Homewood-Flossmoor Park District to maximize programs, facilities and parks**

1. Conduct a 10 year needs assessment study in 2011

**Goal #6 Develop and implement district-wide marketing initiatives that will enhance participation and revenue**

1. Replace park signs at all parks
2. Re-logo entire district with new logo